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Wyre UKSPF Intervention plan indicative proposals (April 2022 to March 2025).

INVESTMENT PRIORITY: Communities and Place

UKSPF intervention number	Wyre proposed scheme (starting year)	Indicative outputs	Indicative outcomes
E01	<p>Improvements to town centres & high streets. This will include interventions in line with the three town centre’s regeneration framework documents, and Wyre Council’s Business plan for town centre recovery and development.</p> <ul style="list-style-type: none"> • Cleveleys town centre transport study (year 1) and public realm works (year 3) • Garstang town centre study (year 1) and public realm works (year 3) • Fleetwood Market improvements (year 1) 	<p>Amount of public realm created or improved (m2)</p> <p>Number of commercial buildings developed or improved</p>	<p>Jobs safeguarded as a result of support</p> <p>Increased footfall</p> <p>Improved perception of facilities/amenities</p>
E03	<p>Creation of and improvements to local green spaces</p> <ul style="list-style-type: none"> • Cottam Hall Community Garden development with Poulton In Bloom, Poulton-le-Fylde (year 1) • REPF Wyre Estuary Country Park (years 2 and 3) TBC 	<p>Amount of green or blue space created or improved (m2)</p>	<p>Increased footfall</p> <p>Improved perception of facilities/amenities</p> <p>Increased use of cycleways or paths</p> <p>Improved perceived or experienced accessibility</p> <p>Increased users of facilities/amenities</p>



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E04	<p>Enhanced support for existing cultural, historic & heritage institutions offer</p> <ul style="list-style-type: none"> • Expanding the existing heritage and cultural programme and heritage action zone programme with Fleetwood Museum (year 2) and Fleetwood Civic Society (year 1 and 2) <ul style="list-style-type: none"> ○ Celebrate Fleetwood Day (year 1) ○ Blue Plaque – Fleetwood (years 2 and 3) ○ Fleetwood Cultural and Heritage Action Zone (year 2) 	<p>Number of organisations receiving grants</p> <p>Number of events/participatory programmes</p>	Increased footfall
E05	<p>Design and management of the built and landscaped environment to ‘design out crime’</p> <ul style="list-style-type: none"> • CCTV upgrade ‘design out crime’ (year 2) 	Number of neighbourhood improvements undertaken	Improved perception of safety
E06	<p>Local arts, cultural, heritage & creative activities. To comprise of a package of community led arts activities and events across the economic centres of:</p> <ul style="list-style-type: none"> • Cleveleys • Garstang • Poulton includes Over Wyre • Fleetwood 	<p>Number of organisations receiving grants</p> <p>Number of local events or activities supported</p> <p>Number of volunteering opportunities supported</p>	Improved engagement numbers



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E08	<p>Funding for the development and promotion of campaigns which encourage people to visit and explore the local area.</p> <ul style="list-style-type: none"> The initiative will deliver offer through working with Marketing Lancashire (Lancashire County Council) (year 2) 	Number of organisations receiving grants	Increased number of web searches for a place
E09	<p>Impactful volunteering and/or social action projects to develop social and human capital. The aim is to support delivery of:</p> <ul style="list-style-type: none"> A programme to deliver a 'Raising Aspirations' project across Wyre primary schools, to build resilience, positive self-beliefs and opens the child up towards future careers (year 2) To explore engagement with the economically inactive and provide skills development (year 3) Development of a carer's group in the greater Garstang area (year 2) 	<p>Number of projects successfully completed</p> <p>Number of local events or activities supported</p>	Number of volunteering opportunities created as a result of support



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E10	<p>Local sports facilities, tournaments, teams & leagues to bring people together. Projects will seek to develop the Moving More objectives through development of community and sports facilities with the aim of supporting residents to become more active. Projects will include:</p> <ul style="list-style-type: none">• Cottam Hall Playing Fields master planning (year 2) and renovation of the pavilion (year 3)• Repurposing of the skate park at Thornton YMCA (year 3)• A community sports facility project in Garstang is also being considered (year 2)	Number of amenities/facilities created or improved	Improved perception of facilities/amenities Increased users of facilities/amenities



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UKSPF intervention number	Wyre proposed scheme (starting year)	Indicative outputs	Indicative outcomes
E11	<p>Capacity building & infrastructure support to local civil society. The schemes will increase the capacity of the voluntary, community and faith sector and support them to thrive and deliver within the communities of Wyre.</p> <ul style="list-style-type: none"> • Together We Make a Difference project – provision of advice, awareness and skills building e.g. bid writing, governance support, community networking, along with infrastructure support (year 2) • Infrastructure redevelopment support for the community facility at the former Fleetwood Hospital (year 3) 	<p>Number of organisations receiving grants</p> <p>Number of organisations receiving non-financial support</p> <p>Number of amenities/facilities created or improved</p> <p>Number of people attending training sessions</p>	<p>Improved engagement numbers</p> <p>Number of new or improved community facilities as a result of support <i>Removed by Government as per update March 2023 – alternative outcome to be agreed.</i></p> <p>Suggested: Increased users of facilities/amenities</p>
E14	<p>Funding to support relevant feasibility studies.</p> <ul style="list-style-type: none"> • Fleetwood Waterfront planning/feasibility study. 	<p>Number of feasibility studies developed as a result of support</p>	<p>Increased number of projects arising from funded feasibility studies</p>

Indicative allocation to Communities and Place

£3,515,000



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INVESTMENT PRIORITY: Supporting Local Business

UKSPF intervention number	Wyre proposed scheme (starting year)	Indicative outputs	Indicative outcomes
E17	<p>Campaigns to encourage visits and exploration of the local area.</p> <ul style="list-style-type: none">The development of a tourism product/s to support the increase of visitor numbers, in particular overnight stays and awareness and uniqueness of local places, attractions and hospitality (year 2)	Number of Tourism, Culture or heritage assets created or improved	Improved perception of attractions



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UKSPF intervention number	Wyre proposed scheme (starting year)	Indicative outputs	Indicative outcomes
E23	<p>Strengthening local entrepreneurial ecosystems. Wyre plans to support the delivery and development of:</p> <ul style="list-style-type: none"> • The Wyred Up network (year 1) • A programme supporting new start-ups, innovation and growth. Working with local businesses and entrepreneurs. It is anticipated this will be delivered through Lancashire County Council (Boost) as an opt-in with other Lancashire districts (year 2) 	<p>Number of enterprises receiving financial support other than grants</p> <p>Number of potential entrepreneurs assisted to be enterprise ready</p>	<p>Jobs created as a result of support</p> <p>Number of new enterprises created as a result of support</p> <p>Number of businesses introducing new products to the firm <i>(see note in italics above)</i></p> <p>Number of enterprises adopting new to the firm technologies or processes</p> <p>Number of enterprises with improved productivity</p> <p>Number of enterprises engaged in new markets</p>



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UKSPF intervention number	Wyre proposed scheme (starting year)	Indicative outputs	Indicative outcomes
E29	<p>Supporting decarbonisation & improving natural environment. We are exploring potential projects that</p> <ul style="list-style-type: none"> Assist local businesses in developing decarbonisation plans/projects and reducing their carbon footprint (year 2) Support community energy building projects 	<p>Number of enterprises receiving grants</p> <p>Number of decarbonisation plans developed as a result of support</p>	<p>Number of enterprises adopting new to the firm technologies or processes</p>

Indicative allocation to Supporting Local Business £362,336

INVESTMENT PRIORITY: People and Skills

UKSPF intervention number	Wyre proposed scheme (starting year)	Indicative outputs	Indicative outcomes
E35	<p>Activities such as enrichment and volunteering to improve opportunities and promote well-being</p> <ul style="list-style-type: none"> To be scoped with DWP, Lancashire Skills Partnership (year 3) 	<p>Number of people supported to participate in education</p>	<p>Number of people in education/training following support</p>

Indicative allocation to People and Skills £51,710

Wyre UKSPF scheme allocation to 31 March 2025 £3,929,132

* Please note: proposed schemes and amounts are indicative and may be subject to change throughout the programme in accordance with UKSPF requirements and updates.

* An allocation of spend has been apportioned and agreed by HM Government for administration and management of the UKSPF Programme.