

Wyre Council Parking Summary for 2023/24 Financial Year (01/04/2023 to 31/03/2024):

Off Street Car Parking - Metered Car Parks:

Description	Actual 2021/22 £ p	Actual 2022/23 £ p	Actual 2023/24 £ p
Premises Related ¹	188,964.30	221,535.33	196,467.58
Supplies and Services	42,075.02	49,689.83	41,066.45
Third Party Payments ²	56,714.14	58,019.74	85,260.38
Support Services	106,127.12	121,612.56	110,110.64
Capital Charges	95,027.00	96,590.41	98,275.39
Electric Vehicle Charging Point ³	73,743.75	13,000.00	24,581.25
Expenditure Sub-Total	562,651.33	560,447.87	555,761.69
Electric Vehicle Charging Points	-73,743.75	-	-24,585.00
Other income	-620,137.45	-570,680.00	-626,100.69
Income Sub-Total⁴	-693,881.20	-570,680.00	-650,685.69
Metered Car Parks Total	-131,229.87	-10,232.13	-94,924.00

1. Business Rates and Electricity costs can fluctuate due to revaluations and inflation.
2. Third Party payments are mainly fees for Parking Enforcement Officers with 2023/24 costs including Private Contractor fees for the installation of a sluice within Central Car Park.
3. Expenditure on the installation of Electric Vehicle Charging Points (EVCPs)
4. Income consists of grant income to fund the installation of EVCPs, income from fees & charges and rental income.

Off Street Car Parking - Unmetered Car Parks:

Description	Actual 2021/22 £ p	Actual 2022/23 £ p	Actual 2023/24 £ p
Premises Related ¹	65,886.67	58,614.61	34,838.62
Support Services	32,951.00	39,150.00	34,580.00
Capital Charges	34,601.13	34,601.13	34,601.13
Electric Vehicle Charging Points ²	55,631.25	0.00	18,543.75
Expenditure Sub-Total	189,070.05	132,365.74	122,563.50
Electric Vehicle Charging Points	-55,631.25	0.00	-18,543.75
Other income	-923.00	0.00	-2,224.75
Income Sub-Total³	-56,554.25	0.00	-20,768.50
Unmetered Car Parks Total	132,515.80	132,365.74	101,795.00

1. Business Rates can fluctuate due to revaluations.
2. Expenditure on the installation of Electric Vehicle Charging Points.
3. Income consists of grant income to fund the installation of EVCPs and rental income.

Grand Total - Off Street Car Parking	1,285.93	122,133.61	6,871.00
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Number of Parking Spaces³	Actual 2021/22	Actual 2022/23	Actual 2023/24
Charged-for parking	883	868	815
Free parking spaces	1,470	1,470	1,369
Electric vehicle only parking spaces	9	19	55
Total Spaces	2,362	2,357	2,239

3. Overall decrease in spaces is due to an increase in EVCPs which take up approximately 1.5 'normal' spaces. Further spaces have been lost due to painting/re-lining car parks which previously were unmarked, this has reduced the number of spaces available. Some of the councils car parks are not lined and therefore the amount of spaces have been estimated.

Included in the Metered Car Parks Summary above:

This account report has been prepared in accordance with British Parking Association guideline 24 Parking Practice Notes June 2008 (revision 1) - 'Parking Accounts Required Under The Traffic Management Act 2004.'

Off-street Account			
	2021/22 £ p	2022/23 £ p	2023/24 £ p
PCN Income	-50,871.67	-57,675.00	-57,884.45
Clamping / Removals Income	0.00	0.00	0.00
Total Income	-50,871.67	-57,675.00	-57,884.45
Expenditure	56,714.14	58,019.74	71,810.38
Clamping / Removals Expenditure	0.00	0.00	0.00
Total Expenditure	56,714.14	58,019.74	71,810.38
Surplus/Deficit	5,842.47	344.74	13,925.93

Section 55 (4) (d) of the Road Traffic Regulation Act 1984 as amended by the Traffic Management Act 2004 (Financial Provisions Relating to Designation Orders) restricts what expenditure the Council can fund using car parking surplus if it is not required for further off street parking. Section 55 (4) (d) is set below as follows:

"If it appears to the local authority that the provision in their area of further off-street parking accommodation is unnecessary or undesirable, the following purposes -

- meeting costs incurred, whether by the local authority or by some other person, in the provision or operation of, or of facilities for, public passenger transport services,
- the purposes of a highway or road improvement project in the local authority's area,
- in the case of a London authority, meeting costs incurred by the authority in respect of the maintenance of roads maintained at the public expense by them,
- the purposes of environmental improvement in the local authority's area,
- in the case of such local authorities as may be prescribed, any other purposes for which the authority may lawfully incur expenditure;"